

Proposed improvement programme 2006-2007

GENERAL - Borough-wide	£2.5m
Aids and adaptations for the disabled or elderly	Area Forum schemes
Major works prior to external decorations	Major works to empty properties
Rewiring - rolling programme	Play equipment
SECURITY & SAFETY	£1.75m
Upgrading Door Entry systems, CCTV installations, external communal and garage lighting - borough-wide	
Repairs and refurbishment to street furniture and some garages	
Improvements identified from Estate Inspections, including fencing and boundaries	
SHELTERED UNITS	£0.5m
Priorities to be determined	
HEATING	£1m
Rolling programme of boiler replacement - where not done with kitchen / bathroom refurbishment	
District Heating upgrade or conversion to individual central heating	
LIFT REFURBISHMENT	£0.5m
Central Area: Convent Way	Further priorities to be determined
WINDOW REPLACEMENT	£0.5m
Priorities to be determined	
KITCHEN & BATHROOM REFURBISHMENT	£3m
East Area: Ellesmere Court; Berkley House	Central Area: Beech House; Blackthorn Court
West Area: Turpin Road; Tynan Close; Bensington Close	
Further priorities to be determined	
ROOFS	£1m
East Area: 109/116 Airedale Avenue South; 23 Compton Crescent; Grange Road; Grove Park Road; Harvard Road; Heathfield Gardens; Heathfield Terrace; Cedar Court	
Central Area: Heldmann Close; Pears Road; Magdala Road; Shrewsbury Walk; Redlees Close; North Field Road; 84 Bath Road	
West Area: Hatton Road; Green Man Lane; Hatton Green; Florence Road; Cambria Court	
UNALLOCATED	£3m
PROPOSED 2006/07 TOTAL INVESTMENT	£13.75m